



# Children's Services Clients Also Receiving Mental Health Services

State Fiscal Year 2003

	CA														
Service	Children's Services Total	Adoption Services	Behavioral Rehabilitation-Emergent	Behavioral Rehabilitation-Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care	Family Reconciliation Service	Family-Focused Services	Foster Care Placement	Foster Care Support	Other Intensive Services	Additional Services (CA Misc)	
M H D	Mental Health Services Total	21,489 11% \$111,144,502 36% \$5,172 325.73	1,484 5% \$6,716,806 13% \$4,526 234.62	319 77% \$4,823,876 83% \$15,122 107.31	961 74% \$36,480,343 76% \$37,961 102.12	2,080 23% \$4,580,892 21% \$2,202 92.99	12,951 11% \$3,463,016 14% \$267 125.66	8,150 22% \$15,883,410 30% \$1,949 140.26	47 59% \$22,835 32% \$486 54.23	3,617 13% \$1,200,751 18% \$332 141.80	2,773 28% \$3,050,302 35% \$1,100 122.76	3,286 30% \$22,416,539 40% \$6,822 134.22	4,593 31% \$7,734,253 38% \$1,684 122.26	597 70% \$3,549,246 74% \$5,945 105.69	514 39% \$1,222,234 54% \$2,378 138.90
	Child Study and Treatment Center	79 0% \$1,472,705 0% \$18,642 1174.01	8 0% \$55,939 0% \$6,992 362.46	4 1% \$18,539 0% \$4,635 32.89	33 3% \$959,933 2% \$29,089 78.25	3 0% \$2,130 0% \$710 29.98	24 0% \$5,368 0% \$224 105.10	59 0% \$176,172 0% \$2,986 214.89	3 4% \$627 1% \$209 23.34	8 0% \$1,025 0% \$128 54.71	13 0% \$15,465 0% \$1,190 132.75	14 0% \$57,963 0% \$4,140 81.46	34 0% \$57,427 0% \$1,689 122.63	14 2% \$116,468 2% \$8,319 147.89	6 0% \$5,650 0% \$942 55.00
	Community Inpatient	1,037 1% \$7,637,963 3% \$7,365 463.86	44 0% \$145,823 0% \$3,314 171.80	42 10% \$717,643 12% \$17,087 121.25	111 9% \$3,877,349 8% \$34,931 93.97	49 1% \$103,212 0% \$2,106 88.94	641 1% \$194,952 1% \$304 142.93	432 1% \$712,680 1% \$1,650 118.73	4 5% \$1,030 1% \$258 28.75	179 1% \$60,449 1% \$338 144.25	139 1% \$176,361 2% \$1,269 141.59	117 1% \$757,080 1% \$6,471 127.31	203 1% \$358,608 2% \$1,767 128.25	50 6% \$450,679 9% \$9,014 160.24	34 3% \$82,097 4% \$2,415 141.04
	Community Services	21,391 11% \$110,680,804 36% \$5,174 325.86	1,479 5% \$6,714,021 13% \$4,540 235.32	318 77% \$4,812,626 82% \$15,134 107.39	955 74% \$36,270,612 75% \$37,980 102.17	2,074 23% \$4,562,651 21% \$2,200 92.89	12,891 11% \$3,447,476 14% \$267 125.68	8,112 22% \$15,819,346 30% \$1,950 140.34	47 59% \$22,835 32% \$486 54.23	3,604 13% \$1,195,443 18% \$332 141.69	2,763 28% \$3,037,080 34% \$1,099 122.67	3,277 30% \$22,331,842 40% \$6,815 134.08	4,579 31% \$7,706,231 38% \$1,683 122.19	594 69% \$3,541,513 74% \$5,962 105.99	512 39% \$1,219,128 54% \$2,381 139.08
	State Institutions	152 0% \$105,845 0% \$696 43.85	6 0% \$9,790 0% \$1,632 84.58	0 0% \$0 0% \$0 0.00	1 0% \$14,546 0% \$14,546 39.13	1 0% \$583 0% \$583 24.60	97 0% \$28,323 0% \$292 137.22	61 0% \$36,443 0% \$597 43.00	0 0% \$0 0% \$0 0.00	15 0% \$3,094 0% \$206 88.11	17 0% \$10,189 0% \$599 66.89	0 0% \$0 0% \$0 0.00	13 0% \$2,877 0% \$221 16.07	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Clients Receiving No Other DSHS Service	71,371 \$18,543,595 \$260	14,170 \$4,923,509 \$347	1 \$2,970 \$2,970	0 \$0 \$0	156 \$199,010 \$1,276	38,654 \$7,094,288 \$184	5,960 \$3,424,086 \$575	0 \$0 \$0	11,682 \$2,486,240 \$213	390 \$263,539 \$676	34 \$24,974 \$735	260 \$87,296 \$336	4 \$7,735 \$1,934	60 \$29,948 \$499
	Total Clients	192,288	27,518	414	1,294	9,157	119,708	37,712	80	28,025	9,855	11,028	14,636	856	1,320
	Total Dollars	\$305,329,226	\$53,085,307	\$5,834,148	\$48,100,674	\$21,686,441	\$25,472,805	\$52,401,790	\$71,676	\$6,560,909	\$8,830,898	\$56,050,341	\$20,159,304	\$4,815,110	\$2,259,823
	Average per client	\$1,588	\$1,929	\$14,092	\$37,172	\$2,368	\$213	\$1,390	\$896	\$234	\$896	\$5,083	\$1,377	\$5,625	\$1,712

## CA Clients Receiving MHD Services

79	Number of clients receiving both the specified CA and MHD services.
0%	These shared clients as a percent of all those receiving this CA service.
\$1,472,705	CA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of CA service total dollars.
\$18,642	Average expenditures for these clients.
1174.01	Percent of average dollars for these shared clients of the average for all clients for this CA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

[www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm](http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm)

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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